

No.18]

Appropriation Act

[2011.

I ASSENT

[L.S.]

PEARLETTE LOUISY,
Governor-General.

May 10, 2011.

SAINT LUCIA

No. 18 of 2011

AN ACT to provide for the services of the State of Saint Lucia for the year ending on the thirty-first day of March, two thousand and twelve.

[16th May, 2011]

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly and the Senate of Saint Lucia, and by the authority of the same, as follows:

Short title

1. This Act may be cited as the Appropriation Act 2011/2012.

Appropriation of \$1,337,807,300 for services of the State for the year 2011/2012

2. There shall be and there is hereby granted to Her Majesty the Queen, Her Heirs and Successors for the year ending on the thirty-first day of March, two thousand and twelve, the sum of one billion, three hundred and thirty-seven million, eight hundred and seven thousand, three hundred dollars, to be paid and appropriated out of the General Revenue and funds of the State for the said year in such quarterly amounts as the Minister may deem appropriate and to be approved and to be expended in the manner and for the purposes mentioned in the Schedule to this Act.

SCHEDULE

(Section 2)

RECURRENT EXPENDITURE

ITEM NO.	HEAD	REVENUE \$
11	Governor General	899,400
12	Legislature	2,273,200
13	Service Commissions	829,100
14	Electoral Department	1,119,000
15	Audit Department	1,787,500
21	Office of the Prime Minister	7,956,100
22	Ministry of the Public Service and Human Resource Development	23,482,600
35	Ministry of Justice and Attorney General's Chambers	18,795,000
36	Ministry of Home Affairs & National Security	96,680,500
41	Ministry of Agriculture, Lands, Forestry and Fisheries	18,051,100
42	Ministry of Commerce, Industry and Consumer Affairs	14,209,100
43	Ministry of Communications, Works, Transport and Public Utilities	35,433,800
44	Ministry of Finance	352,021,100
45	Ministry of External Affairs, International Trade and Investment	21,556,200
46	Ministry of Tourism and Civil Aviation	1,877,900
47	Ministry of Physical Development and The Environment	14,007,200

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ITEM NO.	HEAD	REVENUE \$
48	Ministry of Housing, Urban Renewal and Local Government	11,203,900
49	Ministry of Labour, Information and Broadcasting	4,199,600
51	Ministry of Social Transformation, Youth & Sports	12,992,300
52	Ministry of Education and Culture	164,496,900
53	Ministry of Health, Wellness, Family Affairs, National Mobilisation, Human Services & Gender Relations	91,510,500
	Total Recurrent Expenditure	895,382,000

CAPITAL EXPENDITURE

<i>Item No.</i>	<i>Head</i>	<i>Revenue</i> \$	<i>Grant</i> \$	<i>Bonds</i> \$	<i>Other</i> \$	<i>Total</i> \$
12	Legislature	12,303				12,303
14	Electoral Department			2,000,000		2,000,000
21	Office of the Prime Minister	11,639		732,688		744,327
22	Ministry of the Public Service and Human Resource Development		443,990	2,432,894	2,452,609	5,329,493
35	Ministry of Justice and Attorney General's Chambers			1,601,072		1,601,072
36	Ministry of Home Affairs & National Security	104,264		10,020,064		10,124,328
41	Ministry of Agriculture, Lands, Forestry and Fisheries		7,549,784	8,746,612	1,800,000	18,096,396
42	Ministry of Commerce, Industry and Consumer Affairs		3,715,665	621,600		4,337,265
43	Ministry of Communications, Works, Transport and Public Utilities		125,000	51,355,738	51,668,741	103,149,479
44	Ministry of Finance	7,932,937	18,474,314	52,720,665	22,691,667	101,819,583
45	Ministry of External Affairs, International Trade and Investment		105,290	233,500		338,790
46	Ministry of Tourism and Civil Aviation		5,250,394	30,679,147	10,000,000	45,929,541
47	Ministry of Physical Development and The Environment		2,373,081	3,818,000	3,186,805	9,377,886
48	Ministry of Housing, Urban Renewal and Local Government	10,419		7,179,436	5,054,272	12,244,127
49	Ministry of Labour, Information and Broadcasting				1,038,109	1,038,109
51	Ministry of Social Transformation, Youth & Sports		9,218,733	16,023,000	2,500,000	27,741,733
52	Ministry of Education and Culture		10,515,520	7,461,427	16,164,230	34,141,177
53	Ministry of Health, Wellness, Family Affairs, National Mobilisation, Human Services & Gender Relations		54,266,567	9,486,824	646,300	64,399,691
	TOTAL CAPITAL EXPENDITURE	8,071,562	112,038,338	205,112,667	117,202,733	442,425,300

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Passed in the House of Assembly this 20th day of April, 2011.

ROSEMARIE HUSBANDS-MATHURIN,
Speaker of the House.

Passed in the Senate this 29th day of April, 2011.

LEONNE THEODORE-JOHN,
President of the Senate.